



MULLION PARISH COUNCIL

Financial Report for the Year 2023-24 (Clerk: Mrs S Folds)

The End of Year Accounts have been prepared and balanced and will be reviewed by the Internal Auditor, Mrs Michelle Bowley. Following approval of the accounts at the May meeting, the Accounts will be sent to the External Auditor for approval.

The receipts this year totalled £71,322 compared to £68,546 in 2022-2023

The precept demand increased by £1,618, which equated to 5%. The Parish Council received no Council Tax Support Grant from Cornwall Council for the first time in 10 years. Burial Board income increased by £2,125. Car park monies increased by £2,321. The VAT claim payment was still awaited, so would not be shown in the accounts for 2023/24. A one off payment from Cornwall Council of £5,000 helped towards the repairs to the roof of Tremenhee Toilets. An increase in interest rates saw an increase of £215 in interest received this year.

The payments this year totalled £67,059 compared to £146,543 in 2022-2023

£2,726 less was given in grants to local organisations than during the previous year. There was an increase of £2,690 in general admin costs. Footpath works cost £918 less, due to no additional works taking place this year. The Cemetery cost £41 more this year while £794 less was spent in the Park due to the in house maintenance Team repairing play equipment. A decrease of £64,276 was seen in the opening and maintenance of the public toilets this year, following a full refurbishment in 22-23.

The opening balance for the year was £51,117 and the closing balance is £55,380 giving an increase in balance of £4,263 for 2023-24.

Councillors Attendance at Parish Council Meetings 2023-24 (12 meetings in total)

Councillor George Atkinson - 37%
Councillor Jo Birnie – 80%
Councillor Alec Gilbert – 75%
Councillor Jonny Pascoe – 50%
Councillor Michael Rowse – 100%
Councillor Mrs Carolyn Rule – 100%
Councillor Mrs Lorraine Skeites – 100%
Councillor Roger Willey – 92%
Councillor Mrs Kate Wilson – 100%

Three vacancies

Mrs Samantha Folds
Clerk to the Council

16 April 2024